

1998-99 PUPIL TRANSPORTATION FINANCIAL SUMMARY



REIMBURSED SCHOOL YEAR 1999-2000

1998-99

PUPIL TRANSPORTATION

FINANCIAL SUMMARY

JULY 1, 1998 through JUNE 30, 1999

IDAHO STATE DEPARTMENT OF EDUCATION

PUPIL TRANSPORTATION

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March 2001

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INTRODUCTION

The following report is a summary of the transportation financial program of 111 Idaho school districts and one charter school. These districts transport students to and from school on a daily basis. Eighty-eight (88) of these districts own all of the school buses they operate. The other twenty-three (23) school districts include contract operations and one district that paid in-lieu to parties providing transportation to eligible students.

This report is not intended to reflect comparative district efficiencies. Dynamic routing variables such as length of routes, location of transportation facilities, terrain (mountainous vs. desert plains vs. rural vs. urban, etc.), density of student population and ridership, as well as type of routes (safety busing, special education, vocational, regular, etc.) make this type of analysis extremely difficult. Consequently, assessing district efficiency is conducted on a district by district basis during spot inspections and district transportation reviews performed by SDE Pupil Transportation.

Additionally, using this report to compare total reimbursable cost per mile (as well as other comparative ratios) between contracted and district-operated transportation programs can be misleading because the two types of programs report different costs. For example, contracting districts report the billed cost of contract busing service which includes a variety of cost factors determined by the contractor. District-operated programs do not report some of those inherent contractor costs because those similar district costs, such as unemployment claims and liability insurance, are funded through other sources and are therefore not reimbursable through the transportation formula. District-operated programs do not incur other costs, such as sales and diesel fuel taxes. Consequently, the total reimbursable cost per mile disparity between contracted and district-operated transportation programs may not be as extreme as portrayed in this report.

Information collected from other western states shows that Idaho compares favorably in terms of three cost measures. Given this, it is felt that the associated costs in gathering and tracking additional data both from contractors and districts, in an effort to level the playing field, would negatively overshadow any suspected benefits in comparing the statistical data.

The **Pupil Transportation 1998-99 Financial Summary** is designed to provide information on reimbursable pupil costs incurred by school districts for pupil transportation during the 1998-99 school year. Costs reflected are those reported by school districts which are associated with the pupil transportation program. Some costs of pupil transportation are paid from other programs and are not included in this summary.

Schedule A uses actual line item costs and provides a categorized listing of district's pupil transportation operating costs. Ninety-two (92) school districts used this method of completing the reimbursement claim, including some contracted districts with district expenses.

Schedule B allows a 7.5% administrative allowance in-lieu of actual costs in the categories of benefits, capital outlay, debt service and certain items of salaries, purchased services, supplies, and insurance. Six (6) school districts used this method of completing their reimbursement claim.

Contract Operations claim no district operating expenses using **Schedule C**. They include the following school districts: Meadows Valley #11, Garden Valley #71, Caldwell #132, Wilder #133, Mountain Home #193, Gooding #231, Wendell #232, Hagerman #233, Jerome #261, Valley #262, Filer #413, Castleford #417, and McCall-Donnelly #421, and Lost Rivers Charter #111.

Contract Operations combinations claim district operating expenses using **Schedule A**. Those districts are: Boise #1, Blackfoot #55, Nampa #131, Middleton #134, Vallivue #139, Highland #305, American Falls #381, Twin Falls #411, and Buhl #412.

In-Lieu Prairie Elementary #191 pays the parents or guardians "in-lieu" of providing school bus transportation.

LEGEND: **Shaded Columns** indicate contractor owned operations.

Reimbursable Factor: Operating costs divided by total miles.

Reimbursable Operating Costs: Reimbursable factor times total reimbursable miles.

Adjusted Operating Costs: Reimbursable operating costs minus reimbursement received.

Total Reimbursable Cost: Adjusted operating costs plus administrative allowance plus in-lieu/special contract plus contract busing service plus depreciation.

Total Reimbursable Cost per Mile: Total reimbursable cost minus in-lieu/special contracts divided by total reimbursable miles.

Total Cost per Student: Total reimbursable cost minus in-lieu/special contracts divided by daily ridership.

Total Bus Cost per Student Mile: Total reimbursable cost times total number of buses divided by daily ridership times total reimbursable miles.

**PUPIL TRANSPORTATION STATEWIDE SUMMARY
DISTRICT OWNED, DISTRICT/CONTRACTOR and CONTRACTOR OWNED
1998-99 SCHOOL YEAR**

	STATEWIDE	DISTRICT OWNED*	CONTRACTOR*
Reimbursable Miles	25,035,917	18,509,256	6,526,661
Non-reimbursable Miles	2,905,656	2,303,373	602,283
Total Miles	27,941,573	20,812,629	7,128,944
Reimbursable Cost per Student ¹	\$512.62	\$485.66	\$583.84
Reimbursable Cost per Mile ²	\$2.22	\$2.06	\$2.66
Reimbursable Bus Cost/Student Mile ³	.053	.051	.058
Number of Buses	2,572	1,928	644
Total Reported Daily Ridership	108,305	78,566	29,739

Total Reimbursable Costs\$55,936,461

Total Reimbursement @85%\$47,545,993

Total State Reimbursement for Fiscal Year 1998-99.....\$47,545,993

¹ (Total Reimbursable Cost - In-lieu/Special Contracts)) Daily Ridership

² (Total Reimbursable Cost - In-lieu/Special Contracts)) Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses)) (Daily Ridership * Total Reimbursable Miles)

DISTRICT	BOISE 001	MERIDIAN 002	KUNA 003	MEADOWS VALLEY 011	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041	PLUMMER/ WORLEY 044	SNAKE RIVER 052	BLACKFOOT 055
SCHEDULE USED	Contracted	A	A	Contracted	A	A	A	A	A	A	A	Contracted
100 SALARIES												
BUS DRIVERS SALARY	\$0	\$2,391,950	\$250,568	\$0	\$33,541	\$142,261	\$1,026,722	\$185,192	\$162,454	\$99,128	\$324,281	\$0
BUS ASSISTANTS SALARY	0	244,864	20,619	0	1,940	1,024	87,820	7,012	5,162	0	0	29,238
MECHANICS SALARY	0	195,662	51,876	0	150	33,000	123,870	37,646	35,837	15,448	34,212	0
TRANS. SUPERVISOR	65,359	43,456	38,954	0	14,966	6,563	52,989	0	37,107	20,476	21,622	28,187
DRIVER TRAINERS/PROGRAM COORD.	0	90,071	14,571	0	0	0	79,484	0	11,488	0	0	0
DISPATCHER/SECRETARY	17,272	76,725	37,153	0	0	0	46,335	9,925	9,519	7,691	0	6,323
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	4,331	0	0	0
TOTAL	\$82,631	\$3,042,728	\$413,741	\$0	\$50,597	\$182,848	\$1,417,220	\$239,775	\$265,898	\$142,743	\$380,115	\$63,748
200 BENEFITS												
LIFE INSURANCE	\$183	\$8,439	\$616	\$0	\$25	\$0	\$6,394	\$495	\$264	\$0	\$1,891	\$16,320
HEALTH INSURANCE	6,617	436,776	31,407	0	1,313	6,094	142,817	50,775	44,616	25,253	30,665	0
PHYSICALS	0	17,040	1,960	0	491	931	4,804	1,495	1,356	959	1,828	0
WORKERS' COMP.	288	49,714	16,390	0	2,125	9,057	46,866	1,634	4,709	7,235	22,230	398
FICA	6,321	225,843	31,651	0	3,871	13,988	109,157	16,342	20,341	10,476	27,879	5,452
PERSI	8,073	287,774	37,112	0	2,080	7,224	140,372	19,612	24,058	13,162	35,157	6,787
OTHER BENEFITS	973	26,584	0	0	450	0	18,429	2,308	2,714	0	4,745	799
TOTAL	\$22,455	\$1,052,170	\$119,136	\$0	\$10,355	\$37,294	\$468,839	\$92,661	\$98,058	\$57,085	\$124,395	\$29,756
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	0	101,441	7,153	0	488	182	11,864	0	9,781	6,858	6,031	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	17,800	3,287	0	2,767	9,441	12,335	6,051	6,994	3,378	1,352	0
BUS ROUTING SOFTWARE	0	5,076	0	0	0	0	0	0	0	0	886	2,600
TRAVEL EXPENSES	518	3,019	1,490	0	3,022	638	2,385	1,708	3,527	1,580	802	854
OTHER EXPENSES	0	0	0	0	0	8,759	189	0	1,532	0	140	0
TOTAL	\$518	\$127,336	\$11,930	\$0	\$6,277	\$19,020	\$26,773	\$7,759	\$21,834	\$11,816	\$9,211	\$3,454
400 SUPPLIES												
FUEL	\$409	\$231,154	\$34,546	\$0	\$7,248	\$15,023	\$51,510	\$38,614	\$23,084	\$11,815	\$43,847	\$0
OIL & LUBRICANTS	0	11,441	2,697	0	274	1,483	7,608	2,091	2,141	1,258	3,300	0
SHOP MATERIAL & PARTS	0	259,233	30,377	0	3,489	21,871	114,410	39,756	32,140	5,672	21,128	0
OFFICE	2,554	12,404	1,312	0	0	156	7,450	643	1,638	163	266	227
CLEANING	0	0	0	0	248	432	4,871	750	409	356	89	0
COVERALLS - RAGS - LAUNDRY	0	0	745	0	0	375	408	403	760	530	232	0
HAND TOOLS	0	841	0	0	150	113	3,060	79	775	165	55	0
TOTAL	\$2,963	\$515,073	\$69,677	\$0	\$11,409	\$39,453	\$189,317	\$82,336	\$60,947	\$19,959	\$68,917	\$227
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$1,174	\$0	\$0	\$0	\$3,118	\$0	\$1,925	\$0	\$331	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$0	\$600	\$395	\$0	\$0	\$195	\$788	\$225	\$222	\$130	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$108,567	\$4,737,907	\$616,053	\$0	\$78,638	\$278,810	\$2,106,055	\$422,756	\$448,884	\$231,733	\$582,969	\$97,185
OPERATING COSTS % OF STATE TOTAL	0.3	13.1	1.7	0.0	0.2	0.8	5.8	1.2	1.2	0.6	1.6	0.3

DISTRICT	BOISE 001	MERIDIAN 002	KUNA 003	MEADOWS VALLEY 011	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041	PLUMMER/ WORLEY 044	SNAKE RIVER 052	BLACKFOOT 055
SCHEDULE USED	Contracted	A	A	Contracted	A	A	A	A	A	A	A	Contracted
REIMBURSABLE MILES												
TO/FROM SCHOOL	1,479,341	2,088,923	266,870	25,175	28,873	182,415	707,760	249,949	186,233	118,666	373,656	445,900
FIELD TRIPS	61,520	55,463	8,843	1,211	3,705	8,265	68,091	23,283	7,131	6,370	8,168	15,022
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	136,603	144,724	276	0	0	308	24,462	0	8,424	376	29,479	3,375
SUMMER PROGRAMS	38,115	25,120	3,836	0	0	0	4,917	0	0	1,393	4,986	4,566
OTHER	0	0	3,071	0	0	0	3,629	39,227	4,159	7,206	2,543	0
TOTAL REIMB MILES	1,715,579	2,314,230	282,896	26,386	32,578	190,988	808,859	312,459	205,947	134,011	418,832	468,863
NON-REIMBURSABLE MILES												
FIELD TRIPS	69,632	0	21,878	0	2,233	0	3,629	0	0	3,704	0	0
EXTRACURRICULAR ACT.	0	46,790	26,496	9,651	17,640	26,411	39,729	40,540	22,443	8,654	54,600	39,866
SHUTTLE TRIPS	0	7,476	45	0	0	0	10,514	0	0	0	0	0
SUMMER PROGRAMS	23,381	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	19,861	0	0	0	0	45,438	0	0	0	0	0
TOTAL NON-REIMB MILES	93,013	74,127	48,419	9,651	19,873	26,411	99,310	40,540	22,443	12,358	54,600	39,866
TOTAL MILES	1,808,592	2,388,357	331,315	36,037	52,451	217,399	908,169	352,999	228,390	146,369	473,432	508,729
OPERATING COSTS												
REIMBURSABLE FACTOR	\$108,567	\$4,737,907	\$616,053	\$0	\$78,638	\$278,810	\$2,106,055	\$422,756	\$448,884	\$231,733	\$582,969	\$97,185
REIMBURSABLE OPERATING COSTS	0.0600	1.9838	1.8594	0.0000	1.4993	1.2825	2.3190	1.1976	1.9654	1.5832	1.2314	0.1910
REIMBURSEMENT RECEIVED	102,935	4,590,969	526,017	0	48,844	244,942	1,875,744	374,201	404,768	212,166	515,750	89,553
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	1,111	0	0	840	0	0	0	0
ADJUSTED OPERATING COSTS	8,066	0	0	0	0	0	418	0	0	0	0	0
ADMINISTRATIVE ALLOWANCE	94,869	4,590,969	526,017	0	47,733	244,942	1,875,326	373,361	404,768	212,166	515,750	89,553
IN-LIE/SPEC CONTRACTS	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT BUSING SERVICE	2,804	317	6,799	0	11,037	6,748	6,217	2,019	3,585	2,316	0	0
DEPRECIATION	5,232,318	0	0	66,228	0	0	0	0	0	0	0	1,024,553
TOTAL REIMBURSABLE COST	0	686,281	85,412	0	14,882	101,438	282,814	81,601	48,252	27,208	83,010	0
	\$5,329,991	\$5,277,567	\$618,228	\$66,228	\$73,652	\$353,128	\$2,164,357	\$456,981	\$456,605	\$241,690	\$598,760	\$1,114,106
REIMBURSEMENT @ 85%	4,530,492	4,485,932	525,494	56,294	62,604	300,159	1,839,703	388,434	388,114	205,437	508,946	946,990
PREVIOUS YEAR AUDIT REV ADJST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$4,530,492	\$4,485,932	\$525,494	\$56,294	\$62,604	\$300,159	\$1,839,703	\$388,434	\$388,114	\$205,437	\$508,946	\$946,990
DAILY RIDERSHIP	6,293	9,978	1,430	35	88	1,219	5,112	676	740	421	1,390	2,644
NUMBER OF BUSES	162	192	33	3	6	23	76	25	24	12	34	33
TOTAL REIMB COST/MILE	\$3.11	\$2.28	\$2.16	\$2.51	\$1.92	\$1.81	\$2.67	\$1.46	\$2.20	\$1.79	\$1.43	\$2.38
TOTAL COST/STUDENT	\$846.53	\$528.89	\$427.57	\$1,892.23	\$711.53	\$284.15	\$422.17	\$673.02	\$612.19	\$568.58	\$430.76	\$421.37
REIMB BUS COST/STUDENT MILE	\$0.080	\$0.044	\$0.050	\$0.215	\$0.154	\$0.035	\$0.040	\$0.054	\$0.072	\$0.051	\$0.035	\$0.030
TOTAL SAFETY BUSED	1,611	2,647	305	0	0	152	1,498	63	88	80	274	480
PERCENT RIDERSHIP SAFETY BUSED	25.6	26.5	21.3	0.0	0.0	12.5	29.3	9.3	11.9	19.0	19.7	18.2
FALL ENROLLMENT	26,808	21,918	2,714	218	405	1,620	12,884	1,664	1,282	542	2,258	4,388
PERCENT FALL ENROLL BUSED	23.5	45.5	52.7	16.1	21.7	75.2	39.7	40.6	57.7	77.7	61.6	60.3
TOTAL A.M. ROUTE	132	149	23	2	4	16	60	18	15	9	23	28
TOTAL MID-DAY ROUTE	59	104	8	0	1	0	33	7	8	1	16	12
TOTAL P.M. ROUTE	132	149	24	2	4	16	62	18	15	9	23	29

	ABERDEEN	FIRTH	SHELLEY	BLAINE	GARDEN	BASIN	HORSESHOE	BONNER	IDAHO FLS	SWAN VLY	BONNEVILLE	BOUNDARY
DISTRICT	058	059	060	CO. 061	VALLEY 071	072	BEND 073	CO. 082	091	092	093	101
SCHEDULE USED	A	A	A	A	Contracted	A	A	A	A	A	A	A
100 SALARIES												
BUS DRIVERS SALARY	\$70,975	\$68,787	\$202,395	\$299,872	\$0	\$90,265	\$22,910	\$706,216	\$909,474	\$24,859	\$605,232	\$281,746
BUS ASSISTANTS SALARY	1,971	0	0	0	0	0	0	49,514	159,802	0	77,529	0
MECHANICS SALARY	21,641	24,781	23,996	66,050	0	16,355	0	117,202	106,068	5,540	74,345	50,598
TRANS. SUPERVISOR	16,000	8,260	31,167	42,659	0	13,008	11,186	45,894	32,402	4,000	29,827	29,629
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	335	0	18,464	27,456	0	15,398	0
DISPATCHER/SECRETARY	0	0	1,725	21,089	0	0	0	48,869	42,156	0	21,486	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	7,423	0	0	0	0
TOTAL	\$110,587	\$101,828	\$259,283	\$429,670	\$0	\$119,963	\$34,096	\$993,582	\$1,277,358	\$34,399	\$823,817	\$361,973
200 BENEFITS												
LIFE INSURANCE	\$793	\$50	\$0	\$997	\$0	\$192	\$0	\$658	\$8,331	\$0	\$2,178	\$1,234
HEALTH INSURANCE	31,849	2,442	21,330	61,894	0	17,872	1,415	161,594	237,295	2,890	218,582	54,847
PHYSICALS	364	460	1,643	880	0	680	0	5,940	8,225	104	5,545	2,239
WORKERS' COMP.	1,593	4,500	11,814	9,905	0	3,300	400	32,509	47,464	1,366	30,519	15,567
FICA	7,921	7,553	19,835	31,936	0	9,152	2,607	71,570	97,718	2,632	59,002	27,018
PERSI	10,566	3,870	16,819	41,979	0	11,687	3,331	94,268	115,557	1,911	74,976	31,008
OTHER BENEFITS	1,244	0	1,860	14,452	0	1,376	208	10,874	14,256	0	8,826	6,159
TOTAL	\$54,330	\$18,875	\$73,301	\$162,043	\$0	\$44,259	\$7,961	\$377,413	\$528,846	\$8,903	\$399,628	\$138,072
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	0	0	4,810	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	0	2,643	18,089	1,834	0	9,476	32,157	817	48,676	1,131	9,628	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	3,145	3,349	1,388	5,950	0	4,421	289	10,906	1,368	97	10,565	5,368
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	1,950	0	0	2,162
TRAVEL EXPENSES	812	806	2,000	2,000	0	250	749	11,258	750	195	1,565	2,901
OTHER EXPENSES	0	0	757	0	0	0	253	5,434	0	0	114	2,755
TOTAL	\$3,957	\$6,798	\$27,044	\$9,784	\$0	\$14,147	\$33,448	\$28,415	\$52,744	\$1,423	\$21,872	\$13,186
400 SUPPLIES												
FUEL	\$12,236	\$13,835	\$35,723	\$44,363	\$0	\$18,789	\$7,042	\$105,765	\$78,508	\$5,097	\$118,817	\$39,261
OIL & LUBRICANTS	2,658	543	3,173	3,704	0	3,280	558	5,124	2,654	445	9,393	2,578
SHOP MATERIAL & PARTS	22,439	13,847	38,138	23,654	0	19,134	6,021	117,354	169,799	6,408	78,296	43,061
OFFICE	494	0	200	1,000	0	25	375	2,986	401	91	95	80
CLEANING	0	0	681	176	0	250	0	0	1,482	0	0	930
COVERALLS - RAGS - LAUNDRY	0	928	271	1,442	0	0	0	5,703	2,730	0	1,994	1,027
HAND TOOLS	0	0	0	149	0	0	0	2,061	923	0	2,000	269
TOTAL	\$37,827	\$29,153	\$78,186	\$74,488	\$0	\$41,478	\$13,996	\$238,993	\$256,497	\$12,041	\$210,595	\$87,206
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$858	\$25,135	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$212	\$164	\$0	\$517	\$0	\$250	\$0	\$275	\$260	\$227	\$325	\$150
TOTAL DIST. OPERATING COSTS	\$206,913	\$156,818	\$438,672	\$701,637	\$0	\$220,097	\$89,501	\$1,639,078	\$2,115,705	\$56,993	\$1,456,237	\$600,587
OPERATING COSTS % OF STATE TOTAL	0.6	0.4	1.2	1.9	0.0	0.6	0.2	4.5	5.8	0.2	4.0	1.7

	ABERDEEN	FIRTH	SHELLEY	BLAINE	GARDEN	BASIN	HORSESHOE	BONNER	IDAHO FLS	SWAN VLY	BONNEVILLE	BOUNDARY
DISTRICT	058	059	060	CO. 061	VALLEY 071	072	BEND 073	CO. 082	091	092	093	101
SCHEDULE USED	A	A	A	A	Contracted	A	A	A	A	A	A	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	134,402	89,877	170,249	337,472	58,895	98,746	36,312	854,108	592,113	44,521	619,649	300,722
FIELD TRIPS	6,908	6,965	22,342	32,248	4,144	3,923	2,391	29,949	57,096	766	36,681	14,030
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	2,152	0	5,301	0	0	0	5,683	33,469	0	31,173	0
SUMMER PROGRAMS	3,924	2,818	3,968	0	0	0	0	0	11,622	0	9,673	4,664
OTHER	0	155	0	1,248	0	0	9	16,455	0	0	2,014	0
TOTAL REIMB MILES	145,234	101,967	196,559	376,269	63,039	102,669	38,712	906,195	694,300	45,287	699,190	319,416
NON-REIMBURSABLE MILES												
FIELD TRIPS	0	0	0	0	0	0	322	0	0	428	0	7,343
EXTRACURRICULAR ACT.	29,767	1,635	20,775	38,272	14,268	15,661	12,423	81,320	50,586	734	64,475	29,754
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	738	0	0
SUMMER PROGRAMS	1,696	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	682	16,631	0	0	0	7,110	0	0	0	0
TOTAL NON-REIMB MILES	31,463	1,635	21,457	54,903	14,268	15,661	12,745	88,430	50,586	1,900	64,475	37,097
TOTAL MILES	176,697	103,602	218,016	431,172	77,307	118,330	51,457	994,625	744,886	47,187	763,665	356,513
OPERATING COSTS	\$206,913	\$156,818	\$438,672	\$701,637	\$0	\$220,097	\$89,501	\$1,639,078	\$2,115,705	\$56,993	\$1,456,237	\$600,587
REIMBURSABLE FACTOR	1.1710	1.5137	2.0121	1.6273	0.0000	1.8600	1.7393	1.6479	2.8403	1.2078	1.9069	1.6846
REIMBURSABLE OPERATING COSTS	170,069	154,347	395,496	612,303	0	190,964	67,332	1,493,319	1,972,020	54,698	1,333,285	538,088
REIMBURSEMENT RECEIVED	0	0	0	0	0	5,109	0	0	0	480	0	11,528
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	170,069	154,347	395,496	612,303	0	185,855	67,332	1,493,319	1,972,020	54,218	1,333,285	526,560
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIE/SPEC CONTRACTS	0	0	0	17,613	9,491	0	848	13,824	0	4,095	0	10,283
CONTRACT BUSING SERVICE	0	0	0	0	168,316	0	0	0	0	0	0	0
DEPRECIATION	45,355	51,110	62,084	137,966	0	25,242	21,488	262,531	259,063	16,568	180,638	66,806
TOTAL REIMBURSABLE COST	\$215,424	\$205,457	\$457,580	\$767,882	\$177,807	\$211,097	\$89,668	\$1,769,674	\$2,231,083	\$74,881	\$1,513,923	\$603,649
REIMBURSEMENT @ 85%	183,110	174,638	388,943	652,700	151,136	179,432	76,218	1,504,223	1,896,421	63,649	1,286,835	513,102
PREVIOUS YEAR AUDIT REV ADJUST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$183,110	\$174,638	\$388,943	\$652,700	\$151,136	\$179,432	\$76,218	\$1,504,223	\$1,896,421	\$63,649	\$1,286,835	\$513,102
DAILY RIDERSHIP	516	487	1,324	1,061	172	340	230	2,221	3,134	82	3,474	1,016
NUMBER OF BUSES	16	11	27	30	7	10	4	73	75	4	47	28
TOTAL REIMB COST/MILE	\$1.48	\$2.01	\$2.33	\$1.99	\$2.67	\$2.06	\$2.29	\$1.94	\$3.21	\$1.56	\$2.17	\$1.86
TOTAL COST/STUDENT	\$417.49	\$421.88	\$345.60	\$707.13	\$978.58	\$620.87	\$386.17	\$790.57	\$711.90	\$863.24	\$435.79	\$584.02
REIMB BUS COST/STUDENT MILE	\$0.046	\$0.046	\$0.047	\$0.058	\$0.115	\$0.060	\$0.040	\$0.064	\$0.077	\$0.081	\$0.029	\$0.052
TOTAL SAFETY BUSED	56	57	375	160	35	15	15	210	684	5	979	45
PERCENT RIDERSHIP SAFETY BUSED	10.9	11.7	28.3	15.1	20.3	4.4	6.5	9.5	21.8	6.1	28.2	4.4
FALL ENROLLMENT	972	1,007	2,094	2,836	354	481	302	5,816	10,865	70	7,688	1,661
PERCENT FALL ENROLL BUSED	53.1	48.4	63.2	37.4	48.6	70.7	76.2	38.2	28.8	117.1	45.2	61.2
TOTAL A.M. ROUTE	11	11	19	20	5	8	3	54	59	3	47	19
TOTAL MID-DAY ROUTE	3	2	5	7	0	2	0	4	33	1	25	11
TOTAL P.M. ROUTE	11	11	24	20	5	8	3	54	59	3	47	19

	BUTTE CO.	LOST RIVER	CAMAS	NAMPA	CALDWELL	WILDER	MIDDLETON	NOTUS	MELBA	PARMA	VALLIVUE	GRACE	NORTH
DISTRICT	111	CHARTER 111	CO. 121	131	132	133	134	135	136	137	139	148	GEM 149
SCHEDULE USED	A	Contracted	B	Contracted	Contracted	Contracted	Contracted	A	A	A	Contracted	B	A
100 SALARIES													
BUS DRIVERS SALARY	\$70,461	\$0	\$27,663	\$0	\$0	\$0	\$0	\$32,250	\$73,448	\$119,668	\$0	\$85,484	\$25,318
BUS ASSISTANTS SALARY	17,557	0	924	0	0	0	10,076	0	0	10,728	0	0	0
MECHANICS SALARY	28,000	0	6,836	0	0	0	0	0	20,000	24,638	0	31,700	6,769
TRANS. SUPERVISOR	0	0	0	8,990	0	0	0	8,351	18,378	28,810	7,281	0	13,539
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	0	0	6,769
DISPATCHER/SECRETARY	0	0	0	0	0	0	0	0	7,819	0	0	0	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$116,018	\$0	\$35,423	\$8,990	\$0	\$0	\$10,076	\$40,601	\$119,645	\$183,844	\$7,281	\$117,184	\$52,395
200 BENEFITS													
LIFE INSURANCE	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$124	\$0	\$2	\$0	\$0
HEALTH INSURANCE	11,336	0	0	1,345	0	0	2,682	9,665	6,751	13,195	628	0	2,267
PHYSICALS	1,225	0	0	0	0	0	0	470	660	1,199	0	0	0
WORKERS' COMP.	4,293	0	0	30	0	0	0	1,620	4,848	7,431	68	0	0
FICA	8,474	0	2,710	155	0	0	770	3,673	9,062	13,537	557	8,416	3,786
PERSI	11,255	0	0	982	0	0	957	3,918	6,199	14,706	711	7,061	3,741
OTHER BENEFITS	0	0	0	0	0	0	0	49	0	1,816	84	0	0
TOTAL	\$36,583	\$0	\$2,710	\$2,549	\$0	\$0	\$4,409	\$19,395	\$27,644	\$51,884	\$2,050	\$15,477	\$9,794
300 PURCHASED SERVICES													
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	800	0	0	0	0	0	0	0	1,281	0	0	0	0
CONTRACT REPAIRS/MAINT	264	0	0	0	0	0	0	11,231	1,947	5,583	0	0	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	7,543	0	1,255	0	0	0	0	0	2,222	7,924	0	1,136	3,284
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,929	0	0	0	0	0	0	1,426	179	336	0	0	0
OTHER EXPENSES	0	0	0	0	0	0	0	0	141	0	0	0	0
TOTAL	\$10,536	\$0	\$1,255	\$0	\$0	\$0	\$0	\$12,657	\$5,770	\$13,843	\$0	\$1,136	\$3,284
400 SUPPLIES													
FUEL	\$15,895	\$0	\$10,283	\$0	\$0	\$0	\$0	\$10,841	\$15,761	\$18,610	\$0	\$28,084	\$7,029
OIL & LUBRICANTS	484	0	324	0	0	0	0	0	708	932	0	0	0
SHOP MATERIAL & PARTS	20,983	0	3,740	0	0	0	0	0	17,606	11,437	0	26,246	8,517
OFFICE	0	0	0	203	0	0	0	0	1,557	0	279	0	0
CLEANING	0	0	0	0	0	0	0	0	497	0	0	0	0
COVERALLS - RAGS - LAUNDRY	394	0	0	0	0	0	0	0	0	0	0	0	0
HAND TOOLS	60	0	0	0	0	0	0	0	367	0	0	0	0
TOTAL	\$37,816	\$0	\$14,347	\$203	\$0	\$0	\$0	\$10,841	\$36,496	\$30,979	\$279	\$54,330	\$15,546
500 CAPITAL OUTLAY													
RADIOS	\$1,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099	\$0	\$0	\$0	\$0
700 INSURANCE													
PROPERTY - GARAGE	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403	\$0	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$202,435	\$0	\$53,735	\$11,742	\$0	\$0	\$14,485	\$83,494	\$190,654	\$280,953	\$9,610	\$188,127	\$81,019
OPERATING COSTS % OF STATE TOTAL	0.6	0.0	0.1	0.0	0.0	0.0	0.0	0.2	0.5	0.8	0.0	0.5	0.2

	BUTTE CO.	LOST RIVER	CAMAS	NAMPA	CALDWELL	WILDER	MIDDLETON	NOTUS	MELBA	PARMA	VALLIVUE	GRACE	NORTH
DISTRICT	111	CHARTER 111	CO. 121	131	132	133	134	135	136	137	139	148	GEM 149
SCHEDULE USED	A	Contracted	B	Contracted	Contracted	Contracted	Contracted	A	A	A	Contracted	B	A
REIMBURSABLE MILES													
TO/FROM SCHOOL	107,977	0	56,241	651,276	373,360	36,221	245,617	56,048	94,945	137,339	526,854	119,162	46,527
FIELD TRIPS	10,048	0	3,130	47,633	22,851	2,053	5,517	5,736	4,494	6,949	10,981	2,842	3,403
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	43,127	1,040	0	0	0	0	0	22,429	0	0
SUMMER PROGRAMS	0	0	0	12,672	1,050	1,369	0	0	4,941	0	10,716	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB MILES	118,025	0	59,371	754,708	398,301	39,643	251,134	61,784	104,380	144,288	570,980	122,004	49,930
NON-REIMBURSABLE MILES													
FIELD TRIPS	0	0	264	0	0	10,745	526	0	0	0	0	0	0
EXTRACURRICULAR ACT.	0	0	4,756	55,859	14,168	0	29,220	0	19,997	27,083	28,422	8,960	12,106
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	10,204	0	0	0	0	6,330	0	0	0
OTHER	0	0	0	0	0	3,320	5,290	12,603	0	73	0	0	0
TOTAL NON-REIMB MILES	0	0	5,020	55,859	24,372	14,065	35,036	12,603	19,997	33,486	28,422	8,960	12,106
TOTAL MILES	118,025	0	64,391	810,567	422,673	53,708	286,170	74,387	124,377	177,774	599,402	130,964	62,036
OPERATING COSTS	\$202,435	\$0	\$53,735	\$11,742	\$0	\$0	\$14,485	\$83,494	\$190,654	\$280,953	\$9,610	\$188,127	\$81,019
REIMBURSABLE FACTOR	1.7152	0.0000	0.8345	0.0145	0.0000	0.0000	0.0506	1.1224	1.5329	1.5804	0.0160	1.4365	1.3060
REIMBURSABLE OPERATING COSTS	202,436	0	49,545	10,943	0	0	12,707	69,346	160,004	228,033	9,136	175,259	65,209
REIMBURSEMENT RECEIVED	814	0	0	0	0	0	0	0	0	0	810	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	135	0	0	0	0	0	0	1,560	0	0
ADJUSTED OPERATING COSTS	201,622	0	49,545	10,808	0	0	12,707	69,346	160,004	228,033	6,766	175,259	65,209
ADMINISTRATIVE ALLOWANCE	0	0	3,716	0	0	0	0	0	0	0	0	13,144	0
IN-LIE/SPEC CONTRACTS	2,043	0	0	1,819	0	0	0	0	6,526	0	798	0	419
CONTRACT BUSING SERVICE	0	814	0	2,100,294	1,166,993	95,868	576,829	0	0	0	1,017,964	0	0
DEPRECIATION	34,497	0	18,259	0	0	0	0	13,778	52,366	31,513	0	40,863	20,538
TOTAL REIMBURSABLE COST	\$238,162	\$814	\$71,520	\$2,112,921	\$1,166,993	\$95,868	\$589,536	\$83,124	\$218,896	\$259,546	\$1,025,528	\$229,266	\$86,166
REIMBURSEMENT @ 85%	202,438	692	60,792	1,795,983	991,944	81,488	501,106	70,655	186,062	220,614	871,699	194,876	73,241
PREVIOUS YEAR AUDIT REV ADJUST	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$202,438	\$692	\$60,792	\$1,795,983	\$991,944	\$81,488	\$501,106	\$70,655	\$186,062	\$220,614	\$871,699	\$194,876	\$73,241
DAILY RIDERSHIP	322	0	102	5,317	3,100	200	1,435	228	384	485	2,049	336	90
NUMBER OF BUSES	12	0	6	61	57	6	33	7	15	14	47	12	5
TOTAL REIMB COST/MILE	\$2.00	\$0.00	\$1.20	\$2.80	\$2.93	\$2.42	\$2.35	\$1.35	\$2.03	\$1.80	\$1.79	\$1.88	\$1.72
TOTAL COST/STUDENT	\$733.29	\$0.00	\$701.18	\$397.05	\$376.45	\$479.34	\$410.83	\$364.58	\$553.05	\$535.15	\$500.11	\$682.34	\$952.74
REIMB BUS COST/STUDENT MILE	\$0.075	\$0.000	\$0.071	\$0.032	\$0.054	\$0.073	\$0.054	\$0.041	\$0.082	\$0.052	\$0.041	\$0.067	\$0.096
TOTAL SAFETY BUSED	78	0	1	904	971	110	273	158	21	65	103	18	13
PERCENT RIDERSHIP SAFETY BUSED	24.2	12.6	1.0	17.0	31.3	55.0	19.0	69.3	5.5	13.4	5.0	5.4	14.4
FALL ENROLLMENT	617	0	200	10,187	5,259	516	2,084	351	684	1,012	3,314	589	201
PERCENT FALL ENROLL BUSED	52.2	0.0	51.0	52.2	58.9	38.8	68.9	65.0	56.1	47.9	61.8	57.0	44.8
TOTAL A.M. ROUTE	8	0	4	94	40	3	25	4	10	9	32	13	3
TOTAL MID-DAY ROUTE	2	0	0	16	16	1	6	4	0	6	20	8	2
TOTAL P.M. ROUTE	8	0	4	94	42	3	25	4	10	10	32	15	3

DISTRICT	SODA	CASSIA	CLARK	OROFINO	CHALLIS	MACKAY	PRAIRIE	GLENNS	MT. HOME	PRESTON	WEST SIDE	FREMONT	EMMETT
SCHEDULE USED	SPRINGS 150	CO. 151	CO. 161	171	181	182	ELEM. 191	FERRY 192	193	201	202	CO. 215	221
	A	A	A	A	A	A	A	A	Contracted	A	A	A	A
100 SALARIES													
BUS DRIVERS SALARY	\$93,933	\$525,241	\$37,900	\$226,465	\$102,052	\$56,258	\$0	\$60,078	\$0	\$197,101	\$55,643	\$249,382	\$222,685
BUS ASSISTANTS SALARY	2,754	7,751	0	7,425	0	0	0	0	0	0	0	423	15,914
MECHANICS SALARY	0	68,391	0	23,786	28,322	0	0	0	0	31,977	25,146	60,080	56,839
TRANS. SUPERVISOR	35,258	35,976	5,637	35,129	7,080	0	0	34,258	0	31,977	0	28,967	37,103
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	2,499	0	0	0	0	0
DISPATCHER/SECRETARY	7,653	20,524	0	16,565	0	1,000	0	0	0	0	0	0	17,825
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$139,598	\$657,883	\$43,537	\$309,370	\$137,454	\$57,258	\$0	\$96,835	\$0	\$261,055	\$80,789	\$338,852	\$350,366
200 BENEFITS													
LIFE INSURANCE	\$762	\$1,591	\$135	\$0	\$49	\$0	\$0	\$0	\$0	\$348	\$0	\$754	\$1,550
HEALTH INSURANCE	11,958	35,884	2,854	65,520	16,309	5,468	0	6,545	0	25,672	3,818	17,938	83,414
PHYSICALS	891	4,548	468	2,514	1,174	2,165	0	713	0	1,933	70	1,750	3,781
WORKERS' COMP.	5,863	0	2,734	13,376	5,649	2,229	0	0	0	0	3,716	13,174	14,575
FICA	10,679	38,519	3,331	23,268	10,225	4,233	0	7,408	0	18,187	5,816	25,945	24,694
PERSI	13,527	37,907	2,681	24,840	12,961	4,735	0	8,460	0	12,655	3,978	29,413	31,094
OTHER BENEFITS	0	19,180	0	2,924	1,526	1,196	0	761	0	0	0	0	0
TOTAL	\$43,680	\$137,629	\$12,203	\$132,442	\$47,893	\$20,026	\$0	\$23,887	\$0	\$58,795	\$17,398	\$88,974	\$159,108
300 PURCHASED SERVICES													
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	3,181	2,278	7,078	218	507	32,570	0	0	0	0	0	8,568	2,993
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	1,529	6,219	300	9,902	2,424	0	0	2,436	0	1,700	950	7,323	7,510
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	750	1,480	5,200	310	1,384	0	0	1,350	0	7,031	878	2,327	210
OTHER EXPENSES	0	0	0	20	123	0	0	1,106	0	0	0	0	0
TOTAL	\$5,460	\$9,977	\$12,578	\$10,450	\$4,438	\$32,570	\$0	\$4,892	\$0	\$8,731	\$1,828	\$18,218	\$10,713
400 SUPPLIES													
FUEL	\$16,094	\$55,121	\$14,199	\$38,183	\$17,112	\$7,911	\$0	\$8,075	\$0	\$38,657	\$23,895	\$29,376	\$43,757
OIL & LUBRICANTS	1,413	1,058	96	1,101	1,565	1,091	0	188	0	4,864	0	3,546	4,929
SHOP MATERIAL & PARTS	19,256	51,610	8,893	22,118	12,491	12,269	0	10,211	0	63,735	11,251	52,602	81,757
OFFICE	1,055	1,832	0	1,866	359	0	0	56	0	0	0	135	1,720
CLEANING	0	604	0	710	307	0	0	0	0	0	0	175	0
COVERALLS - RAGS - LAUNDRY	555	1,772	0	266	0	0	0	120	0	0	0	1,391	2,105
HAND TOOLS	385	179	0	960	202	0	0	0	0	0	0	1,034	0
TOTAL	\$38,758	\$112,176	\$23,188	\$65,204	\$32,036	\$21,271	\$0	\$18,650	\$0	\$107,256	\$35,146	\$88,259	\$134,268
500 CAPITAL OUTLAY													
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$1,550	\$20,462
700 INSURANCE													
PROPERTY - GARAGE	\$0	\$276	\$0	\$150	\$147	\$0	\$0	\$56	\$0	\$250	\$0	\$350	\$450
TOTAL DIST. OPERATING COSTS	\$227,496	\$917,941	\$91,506	\$517,616	\$221,968	\$131,125	\$0	\$144,320	\$0	\$436,607	\$135,161	\$536,203	\$675,367
OPERATING COSTS % OF STATE TOTAL	0.6	2.5	0.3	1.4	0.6	0.4	0.0	0.4	0.0	1.2	0.4	1.5	1.9

DISTRICT	SODA	CASSIA	CLARK	OROFINO	CHALLIS	MACKAY	PRAIRIE	GLENN	MT. HOME	PRESTON	WEST SIDE	FREMONT	EMMETT
SCHEDULE USED	SPRINGS 150	CO. 151	CO. 161	171	181	182	ELEM. 191	FERRY 192	193	201	202	CO. 215	221
	A	A	A	A	A	A	A	A	Contracted	A	A	A	A
REIMBURSABLE MILES													
TO/FROM SCHOOL	89,058	498,323	65,747	234,141	117,002	83,382	0	82,354	299,229	146,198	68,730	252,183	257,740
FIELD TRIPS	3,866	33,004	710	19,845	6,737	5,108	0	1,777	23,844	35,227	8,597	10,808	15,362
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	5,772	3,552	0	15,457	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	1,000	0	0	0	2,908	4,914	1,224	0	5,000	0
OTHER	1,622	19,278	0	0	46,752	0	0	0	0	0	0	7,679	2,603
TOTAL REIMB MILES	100,318	554,157	66,457	270,443	170,491	88,490	0	87,039	327,987	182,649	77,327	275,670	275,705
NON-REIMBURSABLE MILES													
FIELD TRIPS	12,382	11,301	0	0	0	1,206	0	0	0	13,878	0	0	0
EXTRACURRICULAR ACT.	14,847	77,193	13,375	49,581	2,040	804	0	19,254	41,756	42,265	18,186	34,256	21,571
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0	710
OTHER	878	9,381	0	8,699	0	0	0	169	0	0	0	0	0
TOTAL NON-REIMB MILES	28,107	97,875	13,375	58,280	2,040	2,010	0	19,423	41,756	56,143	18,186	34,256	22,281
TOTAL MILES	128,425	652,032	79,832	328,723	172,531	90,500	0	106,462	369,743	238,792	95,513	309,926	297,986
OPERATING COSTS	\$227,496	\$917,941	\$91,506	\$517,616	\$221,968	\$131,125	\$0	\$144,320	\$0	\$436,607	\$135,161	\$536,203	\$675,367
REIMBURSABLE FACTOR	1.7714	1.4078	1.1462	1.5746	1.2865	1.4489	0.0000	1.3556	0.0000	1.8284	1.4151	1.7301	2.2664
REIMBURSABLE OPERATING COSTS	177,703	780,142	76,173	425,840	219,337	128,213	0	117,990	0	333,955	109,425	476,937	624,858
REIMBURSEMENT RECEIVED	865	11,234	0	0	472	0	0	0	0	9,851	458	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	1,859	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	174,979	768,908	76,173	425,840	218,865	128,213	0	117,990	0	324,104	108,967	476,937	624,858
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIE/SPEC CONTRACTS	28,882	2,405	981	9,622	5,958	0	6,922	3,502	19,775	2,968	0	10,460	12,880
CONTRACT BUSING SERVICE	0	0	0	0	0	0	0	0	844,762	0	0	0	0
DEPRECIATION	43,834	241,083	30,725	116,849	51,771	19,867	0	51,346	0	108,134	25,438	79,157	86,679
TOTAL REIMBURSABLE COST	\$247,695	\$1,012,396	\$107,879	\$552,311	\$276,594	\$148,080	\$6,922	\$172,838	\$864,537	\$435,206	\$134,405	\$566,554	\$724,417
REIMBURSEMENT @ 85%	210,541	860,537	91,697	469,464	235,105	125,868	5,884	146,912	734,856	369,925	114,244	481,571	615,754
PREVIOUS YEAR AUDIT REV ADJUST	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$210,541	\$860,537	\$91,697	\$469,464	\$235,105	\$125,868	\$5,884	\$146,912	\$734,856	\$369,925	\$114,244	\$481,571	\$615,754
DAILY RIDERSHIP	552	2,589	62	738	373	180	0	371	1,467	1,759	551	1,198	2,383
NUMBER OF BUSES	16	65	6	32	18	9	0	12	30	29	12	33	28
TOTAL REIMB COST/MILE	\$2.18	\$1.82	\$1.61	\$2.01	\$1.59	\$1.67	\$0.00	\$1.95	\$2.58	\$2.37	\$1.74	\$2.02	\$2.58
TOTAL COST/STUDENT	\$396.40	\$390.11	\$1,724.16	\$735.35	\$725.57	\$822.67	\$0.00	\$456.43	\$575.84	\$245.73	\$243.93	\$464.19	\$298.59
REIMB BUS COST/STUDENT MILE	\$0.072	\$0.046	\$0.157	\$0.089	\$0.078	\$0.084	\$0.000	\$0.064	\$0.054	\$0.039	\$0.038	\$0.057	\$0.031
TOTAL SAFETY BUSED	213	637	0	136	71	36	0	82	271	506	55	157	195
PERCENT RIDERSHIP SAFETY BUSED	38.6	24.6	0.0	18.4	19.0	20.0	20.0	22.1	18.5	28.8	10.0	13.1	8.2
FALL ENROLLMENT	1,173	5,242	223	1,589	638	285	8	634	4,545	2,363	608	2,529	2,991
PERCENT FALL ENROLL BUSED	47.1	49.4	27.8	46.4	58.5	63.2	0.0	58.5	32.3	74.4	90.6	47.4	79.7
TOTAL A.M. ROUTE	11	50	4	20	8	6	0	8	26	18	7	23	19
TOTAL MID-DAY ROUTE	4	4	2	6	0	2	0	1	10	6	2	6	2
TOTAL P.M. ROUTE	11	50	4	20	8	6	0	8	27	18	7	23	19

DISTRICT	GOODING	WENDELL	HAGERMAN	BLISS	GRANGEVILLE	COTTONWOOD	JEFFERSON	RIRIE	W. JEFFERSON	JEROME	VALLEY
SCHEDULE USED	231	232	233	234	241	242	251	252	253	261	262
	Contracted	Contracted	Contracted	A	A	A	A	A	A	Contracted	Contracted
100 SALARIES											
BUS DRIVERS SALARY	\$0	\$0	\$0	\$18,407	\$250,858	\$75,471	\$445,376	\$57,909	\$123,400	\$0	\$0
BUS ASSISTANTS SALARY	0	0	0	0	5,323	0	16,025	0	0	0	0
MECHANICS SALARY	0	0	0	3,172	52,210	0	84,112	0	0	0	0
TRANS. SUPERVISOR	0	0	0	6,345	0	30,723	32,269	25,596	30,888	0	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	0	0	751	412	0	0	0	0
OTHER PROGRAM STAFF	0	0	0	0	0	494	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$27,924	\$308,391	\$107,439	\$578,194	\$83,505	\$154,288	\$0	\$0
200 BENEFITS											
LIFE INSURANCE	\$0	\$0	\$0	\$57	\$0	\$0	\$254	\$21	\$290	\$0	\$0
HEALTH INSURANCE	0	0	0	1,361	40,814	3,978	33,189	2,656	19,898	0	0
PHYSICALS	0	0	0	262	2,787	1,250	2,658	1,268	570	0	0
WORKERS' COMP.	0	0	0	0	10,815	3,709	0	4,329	6,982	0	0
FICA	0	0	0	2,134	23,223	8,096	42,508	6,339	11,803	0	0
PERSI	0	0	0	1,812	18,509	3,514	43,417	2,531	10,353	0	0
OTHER BENEFITS	0	0	0	1,388	2,179	413	5,112	298	0	0	0
TOTAL	\$0	\$0	\$0	\$7,014	\$98,327	\$20,960	\$127,138	\$17,442	\$49,896	\$0	\$0
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	0	0	0	0	46	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	0	0	0	11,182	0	424	14,878	7,425	0	0	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	0	0	1,920	1,808	7,367	6,394	200	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	0	0	0	0	1,408	764	3,032	120	100	0	0
OTHER EXPENSES	0	0	0	1,408	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$12,590	\$3,374	\$2,996	\$25,277	\$13,939	\$300	\$0	\$0
400 SUPPLIES											
FUEL	\$0	\$0	\$0	\$6,066	\$0	\$10,526	\$80,766	\$10,680	\$26,141	\$0	\$0
OIL & LUBRICANTS	0	0	0	142	59,181	0	5,091	1,446	1,500	0	0
SHOP MATERIAL & PARTS	0	0	0	309	46,893	7,668	85,541	21,142	12,995	0	0
OFFICE	0	0	0	0	0	0	927	0	0	0	0
CLEANING	0	0	0	0	0	0	202	0	300	0	0
COVERALLS - RAGS - LAUNDRY	0	0	0	0	536	0	1,616	0	100	0	0
HAND TOOLS	0	0	0	0	370	0	2,623	96	0	0	0
TOTAL	\$0	\$0	\$0	\$6,517	\$106,980	\$18,194	\$176,766	\$33,364	\$41,036	\$0	\$0
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$0	\$240	\$0	\$395	\$1,240	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$0	\$0	\$150	\$195	\$80	\$170	\$250	\$350	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$0	\$0	\$0	\$54,195	\$517,507	\$149,669	\$907,940	\$149,740	\$245,870	\$0	\$0
OPERATING COSTS % OF STATE TOTAL	0.0	0.0	0.0	0.1	1.4	0.4	2.5	0.4	0.7	0.0	0.0

DISTRICT	GOODING	WENDELL	HAGERMAN	BLISS	GRANGEVILLE	COTTONWOOD	JEFFERSON	RIRIE	W. JEFFERSON	JEROME	VALLEY
SCHEDULE USED	231	232	233	234	241	242	251	252	253	261	262
	Contracted	Contracted	Contracted	A	A	A	A	A	A	Contracted	Contracted
REIMBURSABLE MILES											
TO/FROM SCHOOL	122,101	76,500	37,485	37,193	287,177	73,157	608,823	70,223	189,190	235,705	116,288
FIELD TRIPS	8,230	11,294	2,957	2,231	6,679	3,845	19,244	7,928	5,198	18,922	11,284
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	2,766	2,640	0	0	2,403	0	0	4,022	0	806	0
SUMMER PROGRAMS	550	2,976	947	0	0	0	9,494	0	4,030	1,050	308
OTHER	0	0	0	0	2,662	0	15,211	0	18,392	0	0
TOTAL REIMB MILES	133,647	93,410	41,389	39,424	298,921	77,002	652,772	82,173	216,810	256,483	127,880
NON-REIMBURSABLE MILES											
FIELD TRIPS	3,766	0	0	0	0	0	0	0	2,281	0	0
EXTRACURRICULAR ACT.	12,980	13,870	15,842	5,347	58,710	21,521	29,507	18,960	19,714	28,383	8,574
SHUTTLE TRIPS	21	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL NON-REIMB MILES	16,767	13,870	15,842	5,347	58,710	21,521	29,507	18,960	21,995	28,383	8,574
TOTAL MILES	150,414	107,280	57,231	44,771	357,631	98,523	682,279	101,133	238,805	284,866	136,454
OPERATING COSTS	\$0	\$0	\$0	\$54,195	\$517,507	\$149,669	\$907,940	\$149,740	\$245,870	\$0	\$0
REIMBURSABLE FACTOR	0.0000	0.0000	0.0000	1.2105	1.4470	1.5191	1.3307	1.4806	1.0296	0.0000	0.0000
REIMBURSABLE OPERATING COSTS	0	0	0	47,723	432,539	116,974	868,644	121,665	223,228	0	0
REIMBURSEMENT RECEIVED	0	0	0	0	424	0	0	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	0	0	0	47,723	432,115	116,974	868,644	121,665	223,228	0	0
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIE/SPEC CONTRACTS	3,138	0	0	0	48,791	0	0	0	0	2,744	0
CONTRACT BUSING SERVICE	337,388	309,259	88,220	0	0	0	0	0	0	582,021	289,221
DEPRECIATION	0	0	0	6,200	106,246	44,878	251,333	28,588	38,601	0	0
TOTAL REIMBURSABLE COST	\$340,526	\$309,259	\$88,220	\$53,923	\$587,152	\$161,852	\$1,119,977	\$150,253	\$261,829	\$584,765	\$289,221
REIMBURSEMENT @ 85%	289,447	262,870	74,987	45,835	499,079	137,574	951,980	127,715	222,555	497,050	245,838
PREVIOUS YEAR AUDIT REV ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$289,447	\$262,870	\$74,987	\$45,835	\$499,079	\$137,574	\$951,980	\$127,715	\$222,555	\$497,050	\$245,838
DAILY RIDERSHIP	466	554	181	108	932	362	2,600	453	552	1,122	520
NUMBER OF BUSES	14	14	4	4	41	12	63	12	17	36	13
TOTAL REIMB COST/MILE	\$2.52	\$3.31	\$2.13	\$1.37	\$1.80	\$2.10	\$1.72	\$1.83	\$1.21	\$2.27	\$2.26
TOTAL COST/STUDENT	\$724.01	\$558.23	\$487.40	\$499.29	\$577.64	\$447.10	\$430.76	\$331.68	\$474.33	\$518.74	\$556.19
REIMB BUS COST/STUDENT MILE	\$0.077	\$0.084	\$0.047	\$0.051	\$0.086	\$0.070	\$0.042	\$0.048	\$0.037	\$0.073	\$0.057
TOTAL SAFETY BUSED	176	18	56	49	45	66	390	55	69	71	0
PERCENT RIDERSHIP SAFETY BUSED	37.8	3.2	30.9	45.4	4.8	18.2	15.0	12.1	12.5	6.3	0.0
FALL ENROLLMENT	1,332	1,090	412	174	1,893	499	4,024	756	735	3,042	716
PERCENT FALL ENROLL BUSED	35.0	50.8	43.9	62.1	49.2	72.5	64.6	59.9	75.1	36.9	72.6
TOTAL A.M. ROUTE	11	10	4	3	31	8	49	0	11	25	13
TOTAL MID-DAY ROUTE	3	2	0	0	2	0	11	8	4	1	2
TOTAL P.M. ROUTE	11	10	4	3	31	8	51	8	11	25	11

	COEUR D'ALENE	LAKELAND	POST FALLS	KOOTENAI	MOSCOW	GENESEE	KENDRICK	POTLATCH	WHITEPINE	SALMON	S. LEMHI	NEZPERCE
DISTRICT	271	272	273	274	281	282	283	285	286	291	292	302
SCHEDULE USED	A	A	A	A	A	A	A	A	A	A	A	A
100 SALARIES												
BUS DRIVERS SALARY	\$473,393	\$379,338	\$439,115	\$79,491	\$199,861	\$52,848	\$45,923	\$81,220	\$114,167	\$97,471	\$30,714	\$31,705
BUS ASSISTANTS SALARY	48,518	8,766	34,617	0	15,653	0	0	0	2,050	0	0	0
MECHANICS SALARY	54,666	69,264	46,669	11,419	57,678	0	0	0	0	19,321	0	6,511
TRANS. SUPERVISOR	41,688	33,613	37,099	5,000	10,638	27,170	22,255	33,540	31,273	31,000	0	6,511
DRIVER TRAINERS/PROGRAM COORD.	0	0	2,223	518	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	23,650	22,968	42,403	518	27,388	0	0	0	0	0	1,800	0
OTHER PROGRAM STAFF	0	593	1,600	0	0	0	0	0	0	0	0	0
TOTAL	\$641,915	\$514,542	\$603,726	\$96,946	\$311,218	\$80,018	\$68,178	\$114,760	\$147,490	\$147,792	\$32,514	\$44,727
200 BENEFITS												
LIFE INSURANCE	\$5,967	\$0	\$0	\$0	\$0	\$192	\$0	\$158	\$0	\$0	\$0	\$0
HEALTH INSURANCE	165,550	37,917	77,967	13,611	33,171	5,601	5,054	9,081	7,856	13,013	1,558	2,321
PHYSICALS	2,935	2,735	2,630	951	2,611	410	190	861	234	2,536	304	203
WORKERS' COMP.	27,640	21,187	28,709	4,920	3,876	2,682	2,737	5,447	218	0	910	1,620
FICA	50,244	38,590	43,668	7,256	23,808	6,121	5,183	8,692	11,283	11,276	2,353	3,396
PERSI	62,421	30,147	53,588	9,271	30,406	5,369	2,462	10,543	8,259	11,047	1,684	1,660
OTHER BENEFITS	7,322	3,549	6,308	1,087	1,734	0	314	1,259	972	1,595	0	0
TOTAL	\$322,079	\$134,125	\$212,870	\$37,096	\$95,606	\$20,375	\$15,940	\$36,041	\$28,822	\$39,467	\$6,809	\$9,200
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	13,388	8,074	7,964	5,402	297	4,364	1,936	229	3,712	0	7,691	566
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	8,796	6,586	10,845	2,977	13,345	1,782	2,158	3,232	7,420	2,100	0	0
BUS ROUTING SOFTWARE	860	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	2,751	1,614	1,422	2,674	4,255	140	298	1,580	561	579	1,018	347
OTHER EXPENSES	1,494	0	0	0	1,816	0	0	434	45	255	0	0
TOTAL	\$27,289	\$16,274	\$20,231	\$11,053	\$19,713	\$6,286	\$4,392	\$5,475	\$11,738	\$2,934	\$8,709	\$913
400 SUPPLIES												
FUEL	\$83,199	\$64,132	\$55,212	\$9,874	\$11,186	\$8,236	\$6,772	\$12,171	\$13,329	\$11,458	\$10,161	\$8,752
OIL & LUBRICANTS	4,433	1,848	2,501	1,110	45	505	535	0	1,512	1,068	0	0
SHOP MATERIAL & PARTS	56,936	19,097	36,586	25,845	15,310	4,613	7,833	12,468	15,491	15,093	4,645	4,400
OFFICE	1,744	957	2,406	0	4,955	0	0	34	190	129	0	0
CLEANING	0	296	59	370	0	0	0	35	358	0	0	0
COVERALLS - RAGS - LAUNDRY	1,352	449	2,673	0	3,768	211	0	541	416	0	64	0
HAND TOOLS	0	209	0	0	0	0	0	0	105	40	0	0
TOTAL	\$147,664	\$86,988	\$99,437	\$37,199	\$35,264	\$13,565	\$15,140	\$25,249	\$31,401	\$27,788	\$14,870	\$13,152
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$186	\$164	\$216	\$54	\$350	\$205	\$536	\$169	\$460	\$0	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$1,139,133	\$752,093	\$937,605	\$182,348	\$462,151	\$120,449	\$104,186	\$181,694	\$219,911	\$217,981	\$63,236	\$67,992
OPERATING COSTS % OF STATE TOTAL	3.1	2.1	2.6	0.5	1.3	0.3	0.3	0.5	0.6	0.6	0.2	0.2

	COEUR D'ALENE	LAKELAND	POST FALLS	KOOTENAI	MOSCOW	GENESEE	KENDRICK	POTLATCH	WHITEPINE	SALMON	S. LEMHI	NEZPERCE
DISTRICT	271	272	273	274	281	282	283	285	286	291	292	302
SCHEDULE USED	A	A	A	A	A	A	A	A	A	A	A	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	520,332	453,758	315,923	87,511	136,420	55,951	57,890	81,598	149,286	95,923	37,290	64,077
FIELD TRIPS	30,444	13,650	15,872	2,970	13,011	1,629	1,857	3,076	5,362	7,542	8,947	2,315
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	8,292	0	0	0	0	1,423	1,361	217	0	0
SUMMER PROGRAMS	0	0	73	0	0	0	0	0	1,630	3,420	0	0
OTHER	0	1,781	1,714	4,832	0	230	0	513	8,204	1,359	0	0
TOTAL REIMB MILES	550,776	469,189	341,874	95,313	149,431	57,810	59,747	86,610	165,843	108,461	46,237	66,392
NON-REIMBURSABLE MILES												
FIELD TRIPS	0	0	0	0	8,044	0	3,638	0	8,599	2,179	0	0
EXTRACURRICULAR ACT.	82,631	30,701	25,987	18,710	32,705	12,180	10,802	26,457	24,231	1,847	5,918	16,157
SHUTTLE TRIPS	0	16,261	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	392	0	0	0	0	0	0
OTHER	0	0	0	0	5,450	0	835	0	4,958	0	0	0
TOTAL NON-REIMB MILES	82,631	46,962	25,987	18,710	46,199	12,572	15,275	26,457	37,788	4,026	5,918	16,157
TOTAL MILES	633,407	516,151	367,861	114,023	195,630	70,382	75,022	113,067	203,631	112,487	52,155	82,549
OPERATING COSTS	\$1,139,133	\$752,093	\$937,605	\$182,348	\$462,151	\$120,449	\$104,186	\$181,694	\$219,911	\$217,981	\$63,236	\$67,992
REIMBURSABLE FACTOR	1.7984	1.4571	2.5488	1.5992	2.3624	1.7114	1.3887	1.6070	1.0799	1.9378	1.2125	0.8237
REIMBURSABLE OPERATING COSTS	990,516	683,655	871,368	152,425	353,016	98,936	82,971	139,182	179,094	210,176	56,062	54,687
REIMBURSEMENT RECEIVED	0	0	0	1,378	0	760	0	0	6,077	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	990,516	683,655	871,368	151,047	353,016	98,176	82,971	139,182	173,017	210,176	56,062	54,687
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIE/SPEC CONTRACTS	15,914	4,849	0	0	5,617	0	1,914	6,121	0	1,011	8,338	0
CONTRACT BUSING SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
DEPRECIATION	198,851	150,820	130,529	29,858	83,788	14,314	16,476	39,283	44,824	49,674	21,168	17,624
TOTAL REIMBURSABLE COST	\$1,205,281	\$839,324	\$1,001,897	\$180,905	\$442,421	\$112,490	\$101,361	\$184,586	\$217,841	\$260,861	\$85,568	\$72,311
REIMBURSEMENT @ 85%	1,024,489	713,425	851,612	153,769	376,058	95,617	86,157	156,898	185,165	221,732	72,733	61,464
PREVIOUS YEAR AUDIT REV ADJUST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$1,024,489	\$713,425	\$851,612	\$153,769	\$376,058	\$95,617	\$86,157	\$156,898	\$185,165	\$221,732	\$72,733	\$61,464
DAILY RIDERSHIP	2,674	1,642	2,221	298	842	149	159	416	311	742	100	46
NUMBER OF BUSES	54	48	36	9	25	8	10	13	16	16	9	8
TOTAL REIMB COST/MILE	\$2.16	\$1.78	\$2.93	\$1.90	\$2.92	\$1.95	\$1.66	\$2.06	\$1.31	\$2.40	\$1.67	\$1.09
TOTAL COST/STUDENT	\$444.79	\$508.21	\$451.10	\$607.06	\$518.77	\$754.97	\$625.45	\$429.00	\$700.45	\$350.20	\$772.30	\$1,571.98
REIMB BUS COST/STUDENT MILE	\$0.044	\$0.052	\$0.048	\$0.057	\$0.088	\$0.104	\$0.107	\$0.067	\$0.068	\$0.052	\$0.167	\$0.189
TOTAL SAFETY BUSED	400	163	781	19	98	38	0	49	0	299	6	46
PERCENT RIDERSHIP SAFETY BUSED	15.0	9.9	35.2	6.4	11.6	25.5	0.0	11.8	0.0	40.3	6.0	100.0
FALL ENROLLMENT	9,049	4,065	4,141	276	2,587	325	383	619	662	1,312	166	223
PERCENT FALL ENROLL BUSED	29.6	40.4	53.6	108.0	32.5	45.8	41.5	67.2	47.0	56.6	60.2	20.6
TOTAL A.M. ROUTE	40	38	58	7	17	5	6	8	11	11	4	5
TOTAL MID-DAY ROUTE	12	9	14	0	2	1	1	1	1	1	0	0
TOTAL P.M. ROUTE	40	38	58	7	17	5	6	8	10	11	4	5

DISTRICT	KAMIAH	HIGHLAND	SHOSHONE	DIETRICH	RICHFIELD	MADISON	SUGAR-	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA	MARSING
SCHEDULE USED	304	305	312	314	316	321	SALEM 322	CO. 331	340	341	342	351	363
	A	Contracted	A	A	B	A	A	A	A	A	A	B	A
100 SALARIES													
BUS DRIVERS SALARY	\$53,945	\$0	\$36,559	\$17,120	\$15,278	\$391,767	\$133,368	\$500,829	\$301,247	\$70,326	\$32,152	\$81,391	\$111,084
BUS ASSISTANTS SALARY	0	0	0	0	0	16,725	0	47,116	37,407	0	0	0	15,152
MECHANICS SALARY	18,413	0	13,728	0	3,789	42,041	24,856	75,060	48,387	27,893	0	43,581	13,975
TRANS. SUPERVISOR	0	0	8,991	5,500	0	30,369	29,432	35,797	31,747	12,814	15,360	0	30,500
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	21,720	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	0	0	2,840	7,558	18,111	21,620	0	0	2,033	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	6,700	0	0	0	0	0
TOTAL	\$72,358	\$0	\$59,278	\$22,620	\$19,067	\$483,742	\$195,214	\$705,333	\$440,408	\$111,033	\$47,512	\$127,005	\$170,711
200 BENEFITS													
LIFE INSURANCE	\$0	\$0	\$0	\$0	\$0	\$1,376	\$235	\$0	\$481	\$101	\$9	\$0	\$0
HEALTH INSURANCE	17,499	0	4,768	0	0	51,828	11,979	132,653	41,812	12,549	6,488	0	29,112
PHYSICALS	297	0	329	481	0	2,108	407	3,850	4,811	580	422	0	259
WORKERS' COMP.	4,213	0	1,453	0	0	17,889	0	23,914	4,749	1,648	2,566	0	6,059
FICA	4,817	0	2,797	1,730	1,399	34,622	14,934	53,124	33,068	8,887	3,328	9,716	12,607
PERSI	1,803	0	1,694	1,357	623	41,278	11,067	52,981	32,748	9,831	1,501	7,925	18,261
OTHER BENEFITS	212	0	199	160	0	4,870	1,316	0	4,634	1,157	177	0	0
TOTAL	\$28,841	\$0	\$11,240	\$3,728	\$2,022	\$153,971	\$39,938	\$266,522	\$122,303	\$34,753	\$14,491	\$17,641	\$66,298
300 PURCHASED SERVICES													
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	0	0	599	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	1,950	0	2,595	7,410	6,060	9,498	0	3,398	0	2,108	767	0	7,470
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	3,394	0	0	802	2,031	12,743	5,760	27,506	9,365	3,909	0	2,437	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,031	0	2,152	0	0	965	2,454	5,397	4,001	965	468	0	1,391
OTHER EXPENSES	0	0	0	74	0	0	167	0	708	480	0	0	0
TOTAL	\$6,375	\$0	\$5,346	\$8,286	\$8,091	\$23,206	\$8,381	\$36,301	\$14,074	\$7,462	\$1,235	\$2,437	\$8,861
400 SUPPLIES													
FUEL	\$6,028	\$0	\$10,295	\$5,134	\$4,047	\$36,149	\$23,280	\$46,357	\$26,715	\$10,973	\$6,403	\$14,768	\$11,573
OIL & LUBRICANTS	561	0	268	250	146	2,577	2,112	2,663	2,387	285	15	0	961
SHOP MATERIAL & PARTS	7,218	0	4,027	0	2,399	44,288	46,157	39,926	38,532	14,878	7,253	29,830	29,935
OFFICE	145	0	0	0	0	654	2,852	885	1,987	448	0	0	0
CLEANING	0	0	0	0	0	1,731	500	0	0	293	0	0	0
COVERALLS - RAGS - LAUNDRY	184	0	0	0	0	1,202	1,037	1,458	900	501	0	0	0
HAND TOOLS	0	0	0	0	0	0	1,583	0	0	1,531	0	0	57
TOTAL	\$14,136	\$0	\$14,590	\$5,384	\$6,592	\$86,601	\$77,521	\$91,289	\$70,521	\$28,909	\$13,671	\$44,598	\$42,526
500 CAPITAL OUTLAY													
RADIOS	\$0	\$0	\$1,128	\$419	\$0	\$0	\$1,881	\$7,992	\$0	\$0	\$0	\$0	\$0
700 INSURANCE													
PROPERTY - GARAGE	\$250	\$0	\$0	\$124	\$0	\$500	\$350	\$383	\$348	\$0	\$11	\$0	\$402
TOTAL DIST. OPERATING COSTS	\$121,960	\$0	\$91,582	\$40,561	\$35,772	\$748,020	\$323,285	\$1,107,820	\$647,654	\$182,157	\$76,920	\$191,681	\$288,798
OPERATING COSTS % OF STATE TOTAL	0.3	0.0	0.3	0.1	0.1	2.1	0.9	3.1	1.8	0.5	0.2	0.5	0.8

	KAMIAH	HIGHLAND	SHOSHONE	DIETRICH	RICHFIELD	MADISON	SUGAR-	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA	MARSING
DISTRICT	304	305	312	314	316	321	SALEM 322	CO. 331	340	341	342	351	363
SCHEDULE USED	A	Contracted	A	A	B	A	A	A	A	A	A	B	A
REIMBURSABLE MILES													
TO/FROM SCHOOL	44,180	77,043	54,773	33,007	22,887	378,561	149,174	624,865	236,607	84,845	30,844	135,671	99,257
FIELD TRIPS	5,310	4,094	12,177	3,715	5,865	40,788	6,938	22,009	24,469	4,266	3,925	8,204	6,523
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	2,226	0	3,048	0
SUMMER PROGRAMS	0	0	0	2,240	0	0	1,613	9,539	0	0	0	0	2,138
OTHER	0	0	0	844	0	0	0	2,000	240	0	668	0	0
TOTAL REIMB MILES	49,490	81,137	66,950	39,806	28,752	419,349	157,725	658,413	261,316	91,337	35,437	146,923	107,918
NON-REIMBURSABLE MILES													
FIELD TRIPS	0	0	0	0	0	0	0	0	0	0	1,978	0	0
EXTRACURRICULAR ACT.	17,802	9,148	3,594	10,223	6,175	17,254	37,795	16,200	17,613	15,631	10,076	17,411	13,629
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	4,585	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	35	0	0	0	0	0	0	0	1,780
OTHER	0	0	0	0	0	0	0	0	2,570	0	2,633	690	9,599
TOTAL NON-REIMB MILES	17,802	9,148	3,594	10,223	6,210	17,254	37,795	16,200	24,768	15,631	14,687	18,101	25,008
TOTAL MILES	67,292	90,285	70,544	50,029	34,962	436,603	195,520	674,613	286,084	106,968	50,124	165,024	132,926
OPERATING COSTS	\$121,960	\$0	\$91,582	\$40,561	\$35,772	\$748,020	\$323,285	\$1,107,820	\$647,654	\$182,157	\$76,920	\$191,681	\$288,798
REIMBURSABLE FACTOR	1.8124	0.0000	1.2982	0.8107	1.0232	1.7133	1.6535	1.6422	2.2639	1.7029	1.5346	1.1615	2.1726
REIMBURSABLE OPERATING COSTS	89,696	0	86,914	32,271	29,419	718,471	260,798	1,081,246	591,593	155,538	54,382	170,651	234,463
REIMBURSEMENT RECEIVED	0	0	0	0	0	0	0	20,795	0	6,452	3,183	773	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	61	0	0	0	0	0
ADJUSTED OPERATING COSTS	89,696	0	86,914	32,271	29,419	718,471	260,798	1,060,390	591,593	149,086	51,199	169,878	234,463
ADMINISTRATIVE ALLOWANCE	0	0	0	0	2,206	0	0	0	0	0	0	12,741	0
IN-LIE/SPEC CONTRACTS	2,383	301	0	0	2,982	1,452	0	0	0	6,119	0	5,641	0
CONTRACT BUSING SERVICE	0	148,160	0	0	0	0	0	0	0	0	0	0	0
DEPRECIATION	35,838	0	23,135	11,880	16,742	144,659	52,863	256,153	89,409	30,543	26,072	62,359	37,677
TOTAL REIMBURSABLE COST	\$127,917	\$148,461	\$110,049	\$44,151	\$51,349	\$864,582	\$313,661	\$1,316,543	\$681,002	\$185,748	\$77,271	\$250,619	\$272,140
REIMBURSEMENT @ 85%	108,729	126,192	93,542	37,528	43,647	734,895	266,612	1,119,062	578,852	157,886	65,680	213,026	231,319
PREVIOUS YEAR AUDIT REV ADJUST	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$108,729	\$126,192	\$93,542	\$37,528	\$43,647	\$734,895	\$266,612	\$1,119,062	\$578,852	\$157,886	\$65,680	\$213,026	\$231,319
DAILY RIDERSHIP	275	150	230	52	58	2,843	636	3,045	1,183	250	106	543	410
NUMBER OF BUSES	9	8	8	5	4	40	18	77	32	11	5	18	11
TOTAL REIMB COST/MILE	\$2.54	\$1.83	\$1.64	\$1.11	\$1.68	\$2.06	\$1.99	\$2.00	\$2.61	\$1.97	\$2.18	\$1.67	\$2.52
TOTAL COST/STUDENT	\$456.49	\$987.73	\$478.47	\$849.06	\$833.91	\$303.60	\$493.18	\$432.36	\$575.66	\$718.52	\$728.97	\$451.16	\$663.76
REIMB BUS COST/STUDENT MILE	\$0.085	\$0.098	\$0.057	\$0.107	\$0.123	\$0.029	\$0.056	\$0.051	\$0.070	\$0.089	\$0.103	\$0.057	\$0.068
TOTAL SAFETY BUSED	80	1	65	0	0	902	34	1,233	0	42	12	89	70
PERCENT RIDERSHIP SAFETY BUSED	29.1	0.7	28.3	0.0	0.0	31.7	5.3	40.5	0.0	16.8	11.3	16.4	17.1
FALL ENROLLMENT	631	275	470	207	198	4,116	1,408	4,864	5,147	531	236	1,011	673
PERCENT FALL ENROLL BUSED	43.6	54.5	48.9	25.1	29.3	69.1	45.2	62.6	23.0	47.1	44.9	53.7	60.9
TOTAL A.M. ROUTE	7	6	6	2	3	34	15	52	19	6	3	11	7
TOTAL MID-DAY ROUTE	0	0	1	0	0	14	3	6	8	2	0	2	6
TOTAL P.M. ROUTE	7	6	6	2	3	34	15	52	19	6	3	11	7

DISTRICT	PLEASANT	BRUNEAU-GV	HOMEDALE	PAYETTE	NEW PLYMOUTH	FRUITLAND	AMERICAN	ROCKLAND	ARBON	KELLOGG	MULLAN	WALLACE
SCHEDULE USED	VALLEY 364	365	370	371	372	373	FALLS 381	382	ELEM. 383	391	392	393
	B	A	A	A	A	A	Contracted	A	A	A	A	A
100 SALARIES												
BUS DRIVERS SALARY	\$3,326	\$77,847	\$106,331	\$108,608	\$73,985	\$93,997	\$0	\$15,497	\$16,200	\$228,382	\$5,489	\$105,490
BUS ASSISTANTS SALARY	0	0	0	0	7,424	0	1,530	0	0	10,662	0	0
MECHANICS SALARY	0	0	0	27,707	28,068	17,944	0	0	1,800	58,191	3,613	21,700
TRANS. SUPERVISOR	0	8,000	30,701	18,650	24,438	27,331	36,316	2,600	61	37,635	0	7,233
DRIVER TRAINERS/PROGRAM COORD.	0	463	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	0	2,513	0	0	0	0	22,684	166	0
OTHER PROGRAM STAFF	0	0	0	0	1,024	0	0	0	0	0	0	0
TOTAL	\$3,326	\$86,310	\$137,032	\$154,965	\$137,452	\$139,272	\$37,846	\$18,097	\$18,061	\$357,554	\$9,268	\$134,423
200 BENEFITS												
LIFE INSURANCE	\$0	\$0	\$130	\$395	\$0	\$13,185	\$57	\$0	\$0	\$1,635	\$0	\$0
HEALTH INSURANCE	0	13,014	15,314	23,874	21,017	922	1,111	0	6,450	44,511	842	8,481
PHYSICALS	0	375	1,304	759	601	6,297	0	800	264	569	232	524
WORKERS' COMP.	0	0	578	5,186	5,718	9,988	95	933	570	13,119	996	5,592
FICA	252	5,924	10,167	11,257	10,437	10,565	2,947	1,354	1,190	26,808	677	10,230
PERSI	0	7,762	10,039	13,791	13,329	0	4,421	1,714	0	26,785	695	9,290
OTHER BENEFITS	0	782	1,182	1,623	1,569	0	165	0	0	3,426	49	1,093
TOTAL	\$252	\$27,857	\$38,714	\$56,885	\$52,671	\$40,957	\$8,796	\$4,801	\$8,474	\$116,853	\$3,491	\$35,210
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	0	20,006	33,107	8,746	7,323	1,721	0	2,200	2,974	8,731	703	1,161
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	2,040	3,066	2,811	2,960	4,478	0	1,041	0	10,061	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	237	0	0	0	0	0	0
TRAVEL EXPENSES	0	0	300	660	542	792	0	968	700	1,814	65	808
OTHER EXPENSES	524	0	0	0	0	0	0	0	0	0	257	144
TOTAL	\$524	\$22,046	\$36,473	\$12,217	\$10,825	\$7,228	\$0	\$4,209	\$3,674	\$20,606	\$1,025	\$2,113
400 SUPPLIES												
FUEL	\$1,363	\$13,760	\$19,150	\$21,182	\$12,319	\$14,300	\$0	\$4,482	\$3,193	\$46,294	\$2,190	\$24,277
OIL & LUBRICANTS	0	2,338	3,424	277	0	1,080	0	680	22	2,382	33	0
SHOP MATERIAL & PARTS	530	25,590	5,842	21,043	9,958	20,887	0	7,604	0	34,937	1,652	17,720
OFFICE	0	45	345	120	355	0	0	0	0	207	0	0
CLEANING	0	48	0	0	96	0	0	0	0	0	0	0
COVERALLS - RAGS - LAUNDRY	0	0	0	128	0	0	0	0	0	875	0	333
HAND TOOLS	0	0	265	501	75	0	0	0	0	120	0	0
TOTAL	\$1,893	\$41,781	\$29,026	\$43,251	\$22,803	\$36,267	\$0	\$12,766	\$3,215	\$84,815	\$3,875	\$42,330
500 CAPITAL OUTLAY												
RADIOS	\$0	\$618	\$1,039	\$0	\$0	\$964	\$0	\$0	\$0	\$2,222	\$0	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$0	\$0	\$150	\$152	\$172	\$192	\$0	\$150	\$0	\$365	\$400	\$250
TOTAL DIST. OPERATING COSTS	\$5,995	\$178,612	\$242,434	\$267,470	\$223,923	\$224,880	\$46,642	\$40,023	\$33,424	\$582,415	\$18,059	\$214,326
OPERATING COSTS % OF STATE TOTAL	0.0	0.5	0.7	0.7	0.6	0.6	0.1	0.1	0.1	1.6	0.0	0.6

DISTRICT	PLEASANT	BRUNEAU-GV	HOMEDALE	PAYETTE	NEW PLYMOUTH	FRUITLAND	AMERICAN	ROCKLAND	ARBON	KELLOGG	MULLAN	WALLACE
SCHEDULE USED	VALLEY 364	365	370	371	372	373	FALLS 381	382	ELEM. 383	391	392	393
	B	A	A	A	A	A	Contracted	A	A	A	A	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	5,823	125,503	112,009	79,184	73,138	82,889	314,318	30,473	29,270	270,056	11,115	115,909
FIELD TRIPS	0	5,879	5,896	16,389	9,321	7,517	15,825	514	948	9,466	0	10,643
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	2,253	664	0	2,340	0	0	4,958	0	2,428
SUMMER PROGRAMS	0	4,456	3,009	2,516	4,917	0	6,079	0	0	0	0	1,729
OTHER	0	4,971	401	2,263	0	0	0	0	239	0	0	1,635
TOTAL REIMB MILES	5,823	140,809	121,315	102,605	88,040	90,406	338,562	30,987	30,457	284,480	11,115	132,344
NON-REIMBURSABLE MILES												
FIELD TRIPS	0	0	0	19,628	0	0	0	0	0	0	916	0
EXTRACURRICULAR ACT.	0	19,598	16,463	33,387	19,021	34,439	48,856	16,834	0	24,439	6,867	18,273
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	5,455	0	0
OTHER	0	0	0	0	997	0	0	0	0	0	0	6,235
TOTAL NON-REIMB MILES	0	19,598	16,463	53,015	20,018	34,439	48,856	16,834	0	29,894	7,783	24,508
TOTAL MILES	5,823	160,407	137,778	155,620	108,058	124,845	387,418	47,821	30,457	314,374	18,898	156,852
OPERATING COSTS	\$5,995	\$178,612	\$242,434	\$267,470	\$223,923	\$224,880	\$46,642	\$40,023	\$33,424	\$582,415	\$18,059	\$214,326
REIMBURSABLE FACTOR	1.0295	1.1135	1.7596	1.7187	2.0722	1.8013	0.1204	0.8369	1.0974	1.8526	0.9556	1.3664
REIMBURSABLE OPERATING COSTS	5,995	156,791	213,466	176,347	182,436	162,848	40,763	25,933	33,424	527,028	10,621	180,835
REIMBURSEMENT RECEIVED	0	0	0	0	0	0	0	0	0	287	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	115	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	5,995	156,791	213,466	176,232	182,436	162,848	40,763	25,933	33,424	526,741	10,621	180,835
ADMINISTRATIVE ALLOWANCE	450	0	0	0	0	0	0	0	0	0	0	0
IN-LIE/SPEC CONTRACTS	9,391	31,886	465	4,934	2,025	1,967	0	0	0	5,472	0	1,228
CONTRACT BUSING SERVICE	0	0	0	0	0	0	581,085	0	0	0	0	0
DEPRECIATION	744	37,010	44,200	29,957	33,388	41,801	0	14,252	5,622	89,292	7,930	31,395
TOTAL REIMBURSABLE COST	\$16,580	\$225,687	\$258,131	\$211,123	\$217,849	\$206,616	\$621,848	\$40,185	\$39,046	\$621,505	\$18,551	\$213,458
REIMBURSEMENT @ 85%	14,093	191,834	219,411	179,455	185,172	175,624	528,571	34,157	33,189	528,279	15,768	181,439
PREVIOUS YEAR AUDIT REV ADJST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$14,093	\$191,834	\$219,411	\$179,455	\$185,172	\$175,624	\$528,571	\$34,157	\$33,189	\$528,279	\$15,768	\$181,439
DAILY RIDERSHIP	5	335	500	935	385	597	442	75	40	910	10	442
NUMBER OF BUSES	1	14	16	14	11	15	25	4	2	29	2	16
TOTAL REIMB COST/MILE	\$1.23	\$1.38	\$2.12	\$2.01	\$2.45	\$2.26	\$1.84	\$1.30	\$1.28	\$2.17	\$1.67	\$1.60
TOTAL COST/STUDENT	\$1,437.80	\$578.51	\$515.33	\$220.52	\$560.58	\$342.80	\$1,406.90	\$535.80	\$976.15	\$676.96	\$1,855.10	\$480.16
REIMB BUS COST/STUDENT MILE	\$0.569	\$0.067	\$0.068	\$0.031	\$0.071	\$0.057	\$0.104	\$0.069	\$0.064	\$0.070	\$0.334	\$0.058
TOTAL SAFETY BUSED	1	0	50	445	47	111	84	0	12	115	0	14
PERCENT RIDERSHIP SAFETY BUSED	20.0	0.0	10.0	47.6	12.2	18.6	19.0	0.0	30.0	12.6	0.0	3.2
FALL ENROLLMENT	32	591	1,273	1,987	991	1,356	1,665	181	18	1,477	190	781
PERCENT FALL ENROLL BUSED	15.6	56.7	39.3	47.1	38.8	44.0	26.5	41.4	222.2	61.6	5.3	56.6
TOTAL A.M. ROUTE	1	8	9	9	6	11	14	3	4	18	1	12
TOTAL MID-DAY ROUTE	0	0	0	1	1	3	4	1	0	5	1	6
TOTAL P.M. ROUTE	1	8	0	9	6	15	14	3	4	21	1	11

	AVERY	TETON	TWIN FALLS	BUHL	FILER	KIMBERLY	HANSEN	CASTLEFORD	MURTAUGH	MCCALL	CASCADE	WEISER	CAMBRIDGE
DISTRICT	394	CO. 401	411	412	413	414	415	417	418	421	422	431	432
SCHEDULE USED	A	A	Contracted	Contracted	Contracted	A	A	Contracted	A	Contracted	B	A	A
100 SALARIES													
BUS DRIVERS SALARY	\$31,785	\$128,052	\$0	\$0	\$0	\$72,163	\$22,283	\$0	\$27,810	\$0	\$19,214	\$94,631	\$39,429
BUS ASSISTANTS SALARY	0	0	0	0	0	2,773	0	0	0	0	0	7,353	0
MECHANICS SALARY	105	20,932	0	0	0	16,478	16,046	0	0	0	0	22,042	0
TRANS. SUPERVISOR	0	26,896	13,489	27,586	0	13,000	1,875	0	11,208	0	0	27,876	9,204
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	765	585	0	500	0	0	0	0
DISPATCHER/SECRETARY	0	5,233	3,345	0	0	2,384	0	0	580	0	0	0	0
OTHER PROGRAM STAFF	1,036	0	0	0	0	0	0	0	461	0	0	0	0
TOTAL	\$32,926	\$181,113	\$16,834	\$27,586	\$0	\$107,563	\$40,789	\$0	\$40,559	\$0	\$19,214	\$151,902	\$48,633
200 BENEFITS													
LIFE INSURANCE	\$38	\$0	\$4	\$7	\$0	\$166	\$0	\$0	\$90	\$0	\$0	\$72	\$0
HEALTH INSURANCE	9,075	16,728	758	4,945	0	7,658	6,211	0	1,250	0	0	34,628	2,289
PHYSICALS	0	1,472	0	0	0	470	536	0	395	0	0	794	683
WORKERS' COMP.	658	5,815	44	86	0	3,186	283	0	1,148	0	0	5,915	1,909
FICA	2,463	12,870	1,219	2,110	0	7,817	2,976	0	2,985	0	1,273	11,264	3,535
PERSI	3,214	15,572	1,645	2,695	0	11,252	2,863	0	2,155	0	481	7,731	1,575
OTHER BENEFITS	267	1,882	194	317	0	0	0	0	0	0	0	1,475	0
TOTAL	\$15,715	\$54,339	\$3,864	\$10,160	\$0	\$30,549	\$12,869	\$0	\$8,023	\$0	\$1,754	\$61,879	\$9,991
300 PURCHASED SERVICES													
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENT	500	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	8,081	0	0	0	0	4,856	12,066	0	15,131	0	0	3,999	4,192
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	6,017	0	0	0	2,186	0	0	150	0	0	3,197	1,972
BUS ROUTING SOFTWARE	0	0	1,650	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	2,856	680	0	220	0	861	0	0	450	0	0	1,029	97
OTHER EXPENSES	0	0	85	609	0	0	0	0	213	0	0	88	0
TOTAL	\$11,437	\$6,697	\$1,735	\$829	\$0	\$7,903	\$12,066	\$0	\$15,944	\$0	\$0	\$8,313	\$6,261
400 SUPPLIES													
FUEL	\$5,597	\$36,615	\$0	\$0	\$0	\$9,396	\$11,114	\$0	\$8,003	\$0	\$13,024	\$19,362	\$12,055
OIL & LUBRICANTS	0	4,368	0	0	0	0	407	0	357	0	6,449	278	171
SHOP MATERIAL & PARTS	2,251	37,730	0	0	0	6,640	0	0	6,549	0	0	17,609	7,798
OFFICE	0	396	0	43	0	1,869	0	0	109	0	0	413	0
CLEANING	0	402	0	0	0	1,650	0	0	42	0	0	997	0
COVERALLS - RAGS - LAUNDRY	0	99	0	0	0	513	0	0	0	0	0	0	0
HAND TOOLS	0	237	0	0	0	0	0	0	0	0	0	541	0
TOTAL	\$7,848	\$79,847	\$0	\$43	\$0	\$20,068	\$11,521	\$0	\$15,060	\$0	\$19,473	\$39,200	\$20,024
500 CAPITAL OUTLAY													
RADIOS	\$0	\$1,417	\$0	\$0	\$0	\$0	\$0	\$0	\$1,888	\$0	\$0	\$0	\$0
700 INSURANCE													
PROPERTY - GARAGE	\$0	\$185	\$0	\$0	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$120	\$93
TOTAL DIST. OPERATING COSTS	\$67,926	\$323,598	\$22,433	\$38,618	\$0	\$166,325	\$77,245	\$0	\$81,474	\$0	\$40,441	\$261,414	\$85,002
OPERATING COSTS % OF STATE TOTAL	0.2	0.9	0.1	0.1	0.0	0.5	0.2	0.0	0.2	0.0	0.1	0.7	0.2

	AVERY	TETON	TWIN FALLS	BUHL	FILER	KIMBERLY	HANSEN	CASTLEFORD	MURTAUGH	MCCALL	CASCADE	WEISER	CAMBRIDGE
DISTRICT	394	CO. 401	411	412	413	414	415	417	418	421	422	431	432
SCHEDULE USED	A	A	Contracted	Contracted	Contracted	A	A	Contracted	A	Contracted	B	A	A
REIMBURSABLE MILES													
TO/FROM SCHOOL	55,023	205,521	278,845	133,274	150,037	65,206	37,732	56,996	30,341	178,332	31,073	96,850	52,288
FIELD TRIPS	3,227	15,565	6,817	2,964	10,358	11,835	6,042	1,899	10,842	5,778	1,023	3,111	6,471
EXTRACURRICULAR ACT.	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	873	0	0	0	12,927	0	0	0	0	11,681	6
SUMMER PROGRAMS	0	0	1,447	1,201	1,512	1,089	0	0	0	0	0	2,837	0
OTHER	670	0	0	0	0	979	0	7,200	0	0	0	3,252	0
TOTAL REIMB MILES	58,920	221,086	287,982	137,439	161,907	79,109	56,701	66,095	41,183	184,110	32,096	117,731	58,765
NON-REIMBURSABLE MILES													
FIELD TRIPS	0	0	0	0	0	0	0	400	0	0	0	0	0
EXTRACURRICULAR ACT.	0	44,762	13,957	23,981	15,992	13,540	7,585	9,954	13,920	39,633	13,791	37,719	9,262
SHUTTLE TRIPS	212	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	618	0	0	1,244	259	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	336	0	0	0	0	0	0
TOTAL NON-REIMB MILES	212	44,762	14,575	23,981	15,992	14,784	8,180	10,354	13,920	39,633	13,791	37,719	9,262
TOTAL MILES	59,132	265,848	302,557	161,420	177,899	93,893	64,881	76,449	55,103	223,743	45,887	155,450	68,027
OPERATING COSTS	\$67,926	\$323,598	\$22,433	\$38,618	\$0	\$166,325	\$77,245	\$0	\$81,474	\$0	\$40,441	\$261,414	\$85,002
REIMBURSABLE FACTOR	1.1487	1.2172	0.0741	0.2392	0.0000	1.7714	1.1906	0.0000	1.4786	0.0000	0.8813	1.6817	1.2495
REIMBURSABLE OPERATING COSTS	67,681	269,106	21,339	32,875	0	140,134	67,508	0	60,893	0	28,286	197,988	73,427
REIMBURSEMENT RECEIVED	0	7,534	0	0	0	0	0	0	0	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	67,681	261,572	21,339	32,875	0	140,134	67,508	0	60,893	0	28,286	197,988	73,427
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	2,121	0	0
IN-LIE/SPEC CONTRACTS	2,919	5,367	1,340	3,536	0	0	0	2,360	5,647	1,528	4,486	0	1,065
CONTRACT BUSING SERVICE	0	0	944,231	381,093	348,807	0	0	102,219	0	646,599	0	0	0
DEPRECIATION	8,580	46,475	0	0	0	35,938	13,061	0	11,753	0	21,339	45,264	9,860
TOTAL REIMBURSABLE COST	\$79,180	\$313,414	\$966,910	\$417,504	\$348,807	\$176,072	\$80,569	\$104,579	\$78,293	\$648,127	\$56,232	\$243,252	\$84,352
REIMBURSEMENT @ 85%	67,303	266,402	821,874	354,878	296,486	149,661	68,484	88,892	66,549	550,908	47,797	206,764	71,699
PREVIOUS YEAR AUDIT REV ADJUST	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$67,303	\$266,402	\$821,874	\$354,878	\$296,486	\$149,661	\$68,484	\$88,892	\$66,549	\$550,908	\$47,797	\$206,764	\$71,699
DAILY RIDERSHIP	55	712	1,779	460	786	412	179	205	155	362	80	718	81
NUMBER OF BUSES	4	20	38	17	13	12	6	6	6	17	5	17	8
TOTAL REIMB COST/MILE	\$1.29	\$1.39	\$3.35	\$3.01	\$2.15	\$2.23	\$1.42	\$1.55	\$1.76	\$3.51	\$1.61	\$2.07	\$1.42
TOTAL COST/STUDENT	\$1,386.56	\$432.65	\$542.76	\$899.93	\$443.77	\$427.36	\$450.11	\$498.63	\$468.68	\$1,786.19	\$646.83	\$338.79	\$1,028.23
REIMB BUS COST/STUDENT MILE	\$0.098	\$0.040	\$0.072	\$0.112	\$0.036	\$0.065	\$0.048	\$0.046	\$0.074	\$0.165	\$0.109	\$0.049	\$0.142
TOTAL SAFETY BUSED	10	85	1,140	145	89	95	26	20	0	180	7	492	28
PERCENT RIDERSHIP SAFETY BUSED	18.2	11.9	64.1	31.5	11.3	23.1	14.5	9.8	0.0	49.7	8.8	68.5	34.6
FALL ENROLLMENT	32	1,280	7,235	1,443	1,370	1,226	377	400	289	1,078	406	1,626	263
PERCENT FALL ENROLL BUSED	171.9	55.6	24.6	31.9	57.4	33.6	47.5	51.3	53.6	33.6	19.7	44.2	30.8
TOTAL A.M. ROUTE	3	12	31	13	11	8	4	5	3	14	3	11	4
TOTAL MID-DAY ROUTE	0	3	14	2	1	4	2	0	0	1	0	1	0
TOTAL P.M. ROUTE	3	12	31	13	12	9	4	5	3	14	3	14	4

	MIDVALE	STATE TOTALS
DISTRICT	433	
SCHEDULE USED	A	
100 SALARIES		
BUS DRIVERS SALARY	\$33,330	\$16,205,440
BUS ASSISTANTS SALARY	0	1,037,141
MECHANICS SALARY	0	2,398,132
TRANS. SUPERVISOR	0	1,860,662
DRIVER TRAINERS/PROGRAM COORD.	0	293,309
DISPATCHER/SECRETARY	0	626,611
OTHER PROGRAM STAFF	0	23,662
TOTAL	\$33,330	\$22,444,957
200 BENEFITS		
LIFE INSURANCE	\$0	\$79,332
HEALTH INSURANCE	3,733	2,917,687
PHYSICALS	330	135,849
WORKERS' COMP.	2,265	651,545
FICA	2,503	1,661,535
PERSI	2,224	1,846,459
OTHER BENEFITS	262	204,334
TOTAL	\$11,317	\$7,496,741
300 PURCHASED SERVICES		
LEASING SCHOOL BUSES	\$0	\$0
EQUIPMENT RENT	0	8,036
CONTRACT REPAIRS/MAINT	376	608,828
BUS DRIVER TRAINING	0	0
UTILITIES - BUS GARAGE	0	358,764
BUS ROUTING SOFTWARE	0	15,421
TRAVEL EXPENSES	844	122,792
OTHER EXPENSES	0	30,124
TOTAL	\$1,220	\$1,143,965
400 SUPPLIES		
FUEL	\$8,512	\$2,252,140
OIL & LUBRICANTS	313	204,423
SHOP MATERIAL & PARTS	6,259	2,388,856
OFFICE	0	63,837
CLEANING	0	20,346
COVERALLS - RAGS - LAUNDRY	0	43,107
HAND TOOLS	0	22,180
TOTAL	\$15,084	\$4,994,889
500 CAPITAL OUTLAY		
RADIOS	\$0	\$80,672
700 INSURANCE		
PROPERTY - GARAGE	\$0	\$15,675
TOTAL DIST. OPERATING COSTS	\$60,951	\$36,176,899
OPERATING COSTS % OF STATE TOTAL	0.2	

	MIDVALE	STATE TOTALS
DISTRICT	433	
SCHEDULE USED	A	
REIMBURSABLE MILES		
TO/FROM SCHOOL	38,569	22,677,770
FIELD TRIPS	3,388	1,299,525
EXTRACURRICULAR ACT.	0	0
SHUTTLE TRIPS	0	584,516
SUMMER PROGRAMS	0	236,196
OTHER	0	237,910
TOTAL REIMB MILES	41,957	25,035,917
NON-REIMBURSABLE MILES		
FIELD TRIPS	0	210,900
EXTRACURRICULAR ACT.	12,454	2,437,201
SHUTTLE TRIPS	1,161	41,013
SUMMER PROGRAMS	0	52,104
OTHER	0	164,438
TOTAL NON-REIMB MILES	13,615	2,905,656
TOTAL MILES	55,572	27,941,573
OPERATING COSTS	\$60,951	\$36,176,899
REIMBURSABLE FACTOR	1.0968	1.2947
REIMBURSABLE OPERATING COSTS	46,018	32,331,046
REIMBURSEMENT RECEIVED	0	91,235
ADJUSTMENT FOR NON-ELIG. RIDERS	0	12,214
ADJUSTED OPERATING COSTS	46,018	32,227,597
ADMINISTRATIVE ALLOWANCE	0	34,378
IN-LIE/SPEC CONTRACTS	201	417,088
CONTRACT BUSING SERVICE	0	17,053,242
DEPRECIATION	9,464	6,204,156
TOTAL REIMBURSABLE COST	\$55,683	\$55,936,461
REIMBURSEMENT @ 85%	47,331	47,545,993
PREVIOUS YEAR AUDIT REV ADJST	0	0
TOTAL REIMB FOR REPORTING YEAR	\$47,331	\$47,545,993
DAILY RIDERSHIP	60	108,305
NUMBER OF BUSES	6	2,572
TOTAL REIMB COST/MILE	\$1.32	\$2.22
TOTAL COST/STUDENT	\$924.70	\$512.62
REIMB BUS COST/STUDENT MILE	\$0.133	\$0.053
TOTAL SAFETY BUSED	4	23,530
PERCENT RIDERSHIP SAFETY BUSED	6.7	21.7
FALL ENROLLMENT	110	244,614
PERCENT FALL ENROLL BUSED	54.5	44.3
TOTAL A.M. ROUTE	2	1,949
TOTAL MID-DAY ROUTE	0	635
TOTAL P.M. ROUTE	2	1,973